

Grant Advisory Commission

FY23/24 Funds Used Report and Summary of Accomplishments







A total of \$604,766 in grant funds was awarded to






\$604,766

27






Non-profit organizations awarded grant funds from July 2023 to June 2024.

ORGANIZATION	GRANT FUNDS USED	ACCOMPLISHMENTS AND SUCCESS MEASURES
 <p>A Touch of Understanding[®], Inc.</p>	<p>\$25,000</p>	<p>Accomplishments: Served 9,150 second through twelfth-grade students, throughout eight counties with our in-school disability awareness workshop. Approximately 15% of the students (1333 total) were Roseville residents. Workshop was presented at 15 schools in Roseville. A Touch Of Understanding staff and volunteers nearly reached pre-pandemic numbers of schools and students in part to the funding from this grant.</p> <p>Success Measures: After a workshop students, parents, and teachers are given a survey. Part of the survey includes open-ended questions that can be filled out and many of the comments speak to the impact of the program.</p>
	<p>\$25,000</p>	<p>Accomplishments: The Roseville Kids Shop Head to Toe program held four separate fall shopping events with 492 Roseville students. A spring shopping event was also added to accommodate students in need who did not shop in the fall. Additionally, eight Roseville schools with clothes closets were provided with essential clothing for emergency needs. The shoe program, "Feet Treat", which comprised a portion of Roseville Kids Shop Head to Toe program, provided shoes to another 168 school children from Title 1 schools in the City of Roseville.</p> <p>Success Measures: Success of this program was measured by the number of students served and the amount of funds expended directly on children in need of assistance. Also, through post-shopping surveys completed by parents and teachers.</p>
	<p>\$25,000</p>	<p>Accomplishments: The mural project achieved several key accomplishments, contributing to the cultural, economic, and social vibrancy of downtown Roseville. Such accomplishments were: creation of a landmark public artwork, community engagement and involvement, economic and cultural revitalization, successful management and execution, and lasting impact on the community.</p> <p>Success Measures: Success was measured through several methods, combining quantitative and qualitative tools to assess the impact and community engagement: community surveys, social media analytics, foot traffic data, artist, and stakeholder feedback. The project's success has set a strong foundation for continued demand for artistic and cultural endeavors within the community.</p>

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 <p>child advocates of Placer County</p>	<p>\$50,600</p>	<p>Accomplishments: Provided Court Appointed Special Advocates (CASAs) to 135 Roseville foster children, Family Mentors to 29 Roseville parents who had a total of 79 children, and served 16 parents through the Parent Empowerment Group which serves parents who have just had their children detained by Child Welfare System. Of the 135 Roseville foster children served, 69 of the cases were closed. Of these 69 closed cases, 41 had reunification with their parents, 12 through adoption and 3 through guardianship. 19 Family Mentor cases were closed with 15 of these cases closed due to parents successfully parenting their children in stable and secure housing.</p> <p>Success Measures: Monthly reports submitted by volunteers. Information is entered into databases. We consider a foster child case successful when the child is placed in a safe, permanent home and the case is closed. Ideally, the placement is reunification - our top priority - followed by adoption, and lastly (and least desirably) through guardianship. In the Family Mentor program, we consider the case a success when it closes due to the parents attaining financial and emotional stability. When a Family Mentor case closes, we offer our Prosper Placer program as a next step.</p>
 <p>THE Alliance OF KIDS AND FAMILIES</p>	<p>\$9,000</p>	<p>Accomplishments: The Alliance is a force multiplier, doing collective drives or searching for needs using a central database, which has made it more efficient and effective to meet the needs of thousands of vulnerable children, teens, and families in the Roseville area and beyond. Funding was applied to the customized online area needs database that helped run 3 community-wide donation drives and also helped cover the costs of onsite distribution center and off-site emergency supply closet. The donation drives collected 17,138 essential items like beds, diapers, car seats, school supplies, and household items that met the needs of 3,720 kids and families in 2023. This included furnishing 21 bedrooms/apartments for refugee/at-risk families or aging out foster youth, sending 571 kids back to school with brand new backpacks filled with supplies, providing 3,048 Christmas gifts to children in need and distributing over \$58,000 in gift cards and service vouchers.</p> <p>Success Measures: Success is measured by reports that run through the online needs database platform as well as careful donation/distribution tracking by Love in Action team members.</p>
 <p>FRIENDS OF THE ROSEVILLE PUBLIC LIBRARY</p>	<p>\$10,000</p>	<p>Accomplishments: Roseville Reads was a “one book” community project at Roseville Public Library. This program deepens the appreciation of literature through reading, discussion, activities, and events related to “A Psalm for the Wild Built” by Becky Chambers, which was the chosen book. The funding helped to print copies of the book and marketing and program supplies.</p> <p>Success Measures: Success was measured by collecting data on program attendance at all of the events, keeping circulation statistics of our print books, eBooks and eAudio collections, and by collection program surveys at the end of each program to gauge participant satisfaction. 180 participants attended 14 programs in April and May 2024, and the book circulated 555 times during that same time period.</p>
 <p>GiGi's Playhouse™ Down Syndrome Achievement Centers educate. inspire. believe. Sacramento, CA</p>	<p>\$33,648</p>	<p>Accomplishments: Provided 195 hours of speech therapy to 15 participants, with two participants being from Roseville for the Fall 2023 Speech and Language program. Participants were able to demonstrate measurable improvement in the following areas: 1) Increase clarity of speech and; 2) Improve word order and message meaning through focused exercises; 3) Increase self-confidence through positive reinforcement and various forms of appropriate supportive methods, including: verbal, visual and tactile; and 4) Increase comprehension through the use of various visual models and tasks targeting functional level-appropriate speech targets.</p> <p>Success Measures: Project performance is measured by metrics created by a national committee of experts in program evaluation and education for people with Down syndrome. Instructors complete weekly progress trackers. Caregivers and participants are given pre- and post- surveys to assess progress. All participants’ families receive consultation and take-home materials on how to implement speech and language goals at home. The program is considered a success not only based on measured outcomes but mostly from parent report on increased self-confidence, increased communication attempts and improved communication success in a variety of contexts (home, school, restaurants, stores, etc.).</p>

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	\$24,000	<p>Accomplishments: Provided 118 session hours to 18 Roseville residents ranging in ages from 8-65 years old. The program worked towards healing trauma, relational issues, grief, anxiety, boundaries, anger, sexual assault, marriage struggles for first responders and self-care.</p> <p>Success Measures: Each participant completes an intake questionnaire and when the program concludes, they complete the same questionnaire. The program was considered successful as the 8-week session for Equine-Assisted Psychotherapy (EAP) and Learning (EAL) Programs is considerably shorter than months and years of talk therapy to get to comparable results.</p>
	\$2,500	<p>Accomplishments: Provided program supplies, incentives, and healthy snacks to the after-school program at Brookside Crossing. Also provided age-appropriate books for the eight-week summer reading program, which helped to create a reading corner that fostered an environment conducive to promoting literacy. The funding also enabled us to provide youth with new backpacks filled with school supplies, preparing them for a successful school year.</p> <p>Success Measures: Metrics are tracked through a proprietary database which monitors the impact and growth of the participants in the after-school programs. For the summer reading program, participants are assessed using the San Diego Quick Assessment Tool at the beginning and end of summer to measure their reading levels and progress.</p>
	\$75,000	<p>Accomplishments: 762 individuals (254 families) living in Roseville receive counseling services (emphasis on serving children with Adverse Childhood Experiences), educational classes, and other necessary resource support services. More than half of the people served were under the age of 18.</p> <p>Success Measures: Tracked programmatic outcomes utilizing evidence-based pre/post measurement tools. 99% of the families we served by this grant in Roseville reported significant positive results.</p>
 <p data-bbox="109 1253 420 1302">Placer County Law Enforcement Chaplaincy</p>	\$45,000	<p>Accomplishments: 4,540 law enforcement officers were served in both emergency and community (non-emergency) events. Of those 1,361 were in emergency events of which 424 were Roseville PD (31%). 9,324 citizens were served in all community and emergency events. 2,062 of those were in emergency call outs with 317 of the emergency call outs being Roseville citizens (15%).</p> <p>Success Measures: The majority of our accomplishments are the immeasurable impact we have in the lives of officers, their families, and the citizens we assist in a time of critical need. A database is used to track the number and types of calls.</p>
	\$45,618	<p>Accomplishments: Purchased fleet equipment that serves the neighbors of Roseville, the equipment allowed for a liftgate to be added on a truck which delivers food to our distribution sites and partner agency distribution sites. Roseville distribution sites account for 40,000 Roseville residents, which is an estimated 44% of all served in Placer Food Bank's three-county service areas.</p> <p>Success Measures: Number of individuals served, meals, distributions, weight of food and produce distributed, client stories, and other relevant program data is collected and analyzed on a monthly basis to monitor trends, respond to program needs and ensure the project's success.</p>

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 <p data-bbox="161 402 369 451">Placer Independent Resource Services</p>	<p data-bbox="541 277 621 302">\$2,500</p>	<p data-bbox="730 201 2003 310">Accomplishments: Served six people with disabilities, with two being residents of Roseville. Provided a variety of assistive technology devices that enable each of them to be more independent and able to live at home rather than in a nursing facility, maintain relationships with family and friends, averting depression and isolation, reduce their dependence on caregivers and be more independent.</p> <p data-bbox="730 326 1944 380">Success Measures: Track the number of individuals served as well as survey them to see whether the devices provided are meeting their needs and helping them to be more independent.</p>
 <p data-bbox="174 553 464 634">PLACER VETERANS STAND DOWN FREE to all Vets & their spouses and children</p>	<p data-bbox="541 574 621 599">\$20,000</p>	<p data-bbox="730 500 1986 609">Accomplishments: 3-day event brought together 430 individuals, including 105 Roseville residents, which 61% were veterans. Services provided were dental work, medical exams, eye exams and eye glass fittings. Veterinarian care for over 27 companion animals was also provided. Approximately 1,200 meals were served, 100+ hot showers were taken, and 62 haircuts were given over three days.</p> <p data-bbox="730 625 1934 678">Success Measures: Demographics gathered at pre and onsite registration, numbers and demographics gathered at meal services, overnight stays, and by the California Care Force and anecdotal reports from the veterans.</p>
 <p data-bbox="226 768 464 914">RCONA ROSEVILLE COALITION OF NEIGHBORHOOD ASSOCIATIONS</p>	<p data-bbox="541 824 621 849">\$7,336</p>	<p data-bbox="730 792 1997 846">Accomplishments: Installed portions of sidewalk to connect the pedestrians in the community to the existing sidewalks which were installed 83 years ago by President Roosevelt's Work Progress America.</p> <p data-bbox="730 862 1146 886">Success Measures: Sidewalk completion.</p>
 <p data-bbox="237 1049 464 1138">ROSEVILLE COMMUNITY SCHOOL</p>	<p data-bbox="541 1076 621 1101">\$19,107</p>	<p data-bbox="730 1016 1808 1070">Accomplishments: Maintaining a safe place for kids to learn, play, create, eat, and socialize while at Roseville Community School.</p> <p data-bbox="730 1086 1944 1162">Success Measures: The success of the deck has been measured by the fact that all of our students, staff and community members can enjoy the tables and shaded area without worrying about hazards such as rotted boards, protruding nails, or uneven surfaces.</p>
 <p data-bbox="121 1263 405 1539">ROSEVILLE POLICE ROSEVILLE RPAL ACTIVITIES LEAGUE</p>	<p data-bbox="541 1385 621 1409">\$25,000</p>	<p data-bbox="730 1295 1997 1463">Accomplishments: Program was considered successful as we served on average 33 low to very low-income families each day, providing them with a lunch, a snack and often the leftover lunch items (i.e. fruit, carrot snacks, etc.). The participants had an opportunity to gain new friendships with kids from other schools and other neighborhoods that they may not have otherwise been able to meet. We provided cooking classes each week, which taught the kids healthy eating and how to make healthy snacks on their own. Sami's Circuit also provided a day of fun exercise and games with music and lights to have a feel of a dance party, without making the kids feel like they were exercising.</p> <p data-bbox="730 1479 1562 1503">Success Measures: Surveyed the children at the end of the six-week summer camp.</p>

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	\$30,000	<p>Accomplishments: Served 835 Placer County seniors ages 60 years of age or better. 138,108 meals served with 50% being Roseville residents which totals 49,413 meals.</p> <p>Success Measures: Number of individuals and meals served, client stories and other relevant data is collected and analyzed monthly to monitor trends, respond to program needs and ensure project success. Seniors First also administers client surveys to collect feedback on program impact and client satisfaction.</p>
 <p>Sierra College Foundation</p>	\$24,800	<p>Accomplishments: 1,284 unduplicated Sierra College students benefited from access to healthy food during the 2023-2024 school year through the Sierra College Basic Needs Center. Of that number, 118 were Roseville residents.</p> <p>Success Measures: Students verified by Financial Aid department and/or the Basic Needs Center. Reports are run at the end of the semester to determine the number of awards made and if any funds remained in the grant.</p>
	\$2,968	<p>Accomplishments: Five wishes were granted that helped seniors overcome a struggle they were facing that limited their mobility due to physical or financial needs. Two recipients received the wish of power lift chairs which gave them both the ability to get up and out of their chairs independently. One recipient received new tires for her car and is now driving her car legally. One received a mobility scooter. The last wish recipient had not been able to leave town for the last 10 years because of 3 major surgeries, health, and financial issues. She was given a chance to forget about doctor appointments and go enjoy a chance for respite, hope and joy with old friends.</p> <p>Success Measures: Feedback from the wish recipients by survey and cards received thanking the organization of their support.</p>
	\$30,000	<p>Accomplishments: Accommodated 13,245 household visits to the Food Distribution drive through program and provided the ingredients to prepare 381,985 meals. The food locker experienced a 32% increase in the number of clients using our program. The food distribution program experienced an increase in the number of new clients to the program of 27% during the fiscal year. 78% of the clients receiving services live in the City of Roseville.</p> <p>Success Measures: Annual survey regarding food security and month-to-month comparison of visitors and new clients to the food distribution program from the previous fiscal year.</p>
	\$10,000	<p>Accomplishments: Offered and provided former foster youth or girls, who are between the ages of 18–24-year-old and who are at risk of being homeless any type of therapy they could be interested in. It could be talk therapy, art therapy, EMDR, pet therapy, equine specific therapy, and holistic therapy.</p> <p>Success Measures: A system to track individual progress in areas such as educational attainment, employment, health and banking and savings.</p>

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 <p>The Petal Connection</p>	<p>\$10,000</p>	<p>Accomplishments: TPC moved into a larger workspace, experienced a 20% increase in operations due to an additional 40 volunteers. This growth directly correlates with the expansion of our mission to spread joy and kindness. Additionally, the expansion of the “Grow a Row” program has significantly boosted our floral production.</p> <p>Success Measures: Success is measured by tracking all the floral gifts donated to hospice patients and seniors. While HIPAA laws prevent us from having an exact count of hospice patients served in Roseville, we estimate that over 4,800 of our floral recipients reside in the Roseville area. This represents approximately 30% of our total deliveries for the year, demonstrating our significant impact within the Roseville community.</p>
 <p>UCP of Sacramento and Northern California</p> <p>United Cerebral Palsy Association</p>	<p>\$4,900</p>	<p>Accomplishments: The Cinemark Movie Complex at the Roseville Galleria held its first private sensory screening of the movie “Despicable Me” to families and community members. Nearly 20 children, adults and families gathered at theater to be entertained with sound and lighting modifications so movie could be enjoyed by all. Also provided adaptive swim lessons to five families.</p> <p>Success Measures: Success was measured based on qualitative feedback from parents, quantitative survey responses from families, and demand for additional events in the future.</p>
 <p>Wayfinder FAMILY SERVICES</p>	<p>\$10,000</p>	<p>Accomplishments: Aided 10 Roseville kinship families to meet their emergency needs. Provided essential program services to 31 Roseville kinship families (92 children and caregivers), including support groups, respite resources, advocacy, information and referrals, workshops on guardianship, adoption assistance, family activities, play care and mentoring. The program also had a successful toy drive for the holidays, which provided toys to 38 families, which included 73 children. In addition, six families were sponsored by local organizations and received gifts directly.</p> <p>Success Measures: Wayfinder evaluates the impact and successes of the programs using Performance and Quality Improvement process. In PQI, Wayfinder uses results-based accountability, which focuses on outcomes that improve the well-being of clients and communities, rather than delivery of services. Reports are done quarterly and annually.</p>
 <p>wellness within CANCER SUPPORT SERVICES</p>	<p>\$25,389</p>	<p>Accomplishments: Roseville residents accounted for 656 attendees (41% of total attendees) across 408 facilitator-led programs offered. Ultimately, we want to improve lives; to empower people to reclaim quality and joy when they find their lives suddenly upended by a cancer diagnosis – either their own or that of a loved one. To do this, we respect the individual. We must offer a variety of programs and services – hence the reason why we offer so many programs.</p> <p>Success Measures: Pre/post program surveys as well as the continued growth of individuals continuing to show up, demonstrating the need for services.</p>
 <p>YOUTH FOR SACRAMENTO CHRIST®</p>	<p>\$12,400</p>	<p>Accomplishments: Constructed a beautiful fire pit at the Campus Life Barn, a youth center that provides social, recreational, and educational opportunities for Roseville youth. The fire pit has helped enhance the Barn’s welcoming atmosphere, encouraging even more youth to participate in its many benefits. Of the 50 Roseville students we currently serve through the Campus Life Barn, most struggle to some degree with various barriers to safety and success, including poor academic performance, low school attendance, drug use, suicidal tendencies, anxiety, and depression, and they don’t feel a sense of school connection. The fire pit and youth center, provide Roseville students with designated space to help give them a sense of community, belonging, and purpose.</p> <p>Success Measures: Students are surveyed before and after engagement with the Campus Life Barn and its programs.</p>